



Kadaltilla / Adelaide Park Lands Authority

January to March 2026
Quarter 3 Review

Kurna Acknowledgement

The Kadaltilla/Adelaide Park Lands Authority (Kadaltilla) tampendi, ngadlu Kurna yertangga banbabanbalyarnendi (inbarendi). Kurna meyunna yaitya mattanya Womma Tarndanyako. Parnako yaitya, parnuko tappa purruna, parnuko yerta ngadlu tampendi. Yellaka Kurna meyunna itto yaitya, tappa purruna, yerta kuma burro martendi, burro warriappendi, burro tangka martulyaiendi. Kumarta yaitya miyurna iyangka yalaka ngadlu tampinhi.

Kadaltilla acknowledges the traditional Country of the Kurna people of the Adelaide Plains and pays respect to Elders past and present. We recognise and respect their cultural heritage, beliefs and relationship with the land. We acknowledge that they are of continuing importance to the Kurna people living today. And we also extend that respect to other Aboriginal Language Groups and other First Nations

Kadaltilla is a traditional Kurna word meaning Green place/Green lands/Parklands.

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Executive Summary

This report details activity for the period 1 January 2026 to 31 March 2026, aligned with the achievement of the Kadaltilla Business Plan & Budget 2025/2026 and the functions of Kadaltilla. As per section 4.8.5 of the Kadaltilla Charter, no Board meeting was held in January 2026.

Between 1 January 2026 to 31 March 2026, Kadaltilla:

- Approved the draft 2026/27 Kadaltilla / Adelaide Park Lands Authority Annual Business Plan and Budget
- Received a presentation from the Adelaide Equestrian Festival regarding a proposed water jump feature in Victoria Park / Pakapakanthi (Park 16), which was subsequently endorsed by Council
- Received a presentation from Adelaide University on the cricket net relocation in Red Gum Park / Karrawirra (Park 12)
- Supported the relocation of the existing cricket nets within Red Gum Park / Karrawirra (Park 12)
- Endorsed the Commercial Park Lands Lease Agreements at The Bookmakers and The Victoria Park Kiosk within Victoria Park / Pakapakanthi (Park 16)
- Considered (in confidence) Bonython Park / Tulya Wardli (Park 27) Kiosk Expression of Interest Outcomes
- Received a report and presentation on the Adelaide Park Lands Rest Stop Design Guidelines
- Received an update from the City of Adelaide on the draft Tentative List Submission for the World Heritage Bid for Adelaide and its Rural Settlement Landscapes
- Commenced a social media Follower Growth Campaign and increased followers by approximately 428% on Instagram, 80% on Facebook and 40% on LinkedIn
- Promoted the Adelaide Park Lands Partnering Opportunities document through Kadaltilla's social media platforms
- Appointed Council nominated representatives to the Board:
 - Daniel Bennett
 - Sally Underdown
 - Tim Agius
 - Allan Sumner as Deputy Board Member for Tim Agius

Business Plan & Budget 2025/2026

Key Actions January to March 2026

Cultural Value

Promote the cultural values of the Park Lands including Kaurna culture, heritage, and wellbeing

Performance	Achievements and Measures
1.1 Seek Kaurna cultural authority in everything we do	<ul style="list-style-type: none"> Kaurna cultural considerations were embedded across all relevant reports, with cultural authority clearly acknowledged where appropriate, including recognition of engagement with Aboriginal and Torres Strait Islander Peoples under the principles of Free, Prior and Informed Consent for the Tentative List submission for the World Heritage bid for Adelaide and its Rural Settlement Landscapes ‘Storytime Sunday’ was promoted on Kadaltilla’s social media to share the history and significance of Kaurna naming in the Adelaide Park Lands
1.3 Advocate for the featuring of the Adelaide Park Lands in relevant promotional campaigns	<ul style="list-style-type: none"> Kadaltilla featured the Adelaide Park Lands in paid social media promotional campaigns
1.4 Champion the development of World Heritage listing nomination	<ul style="list-style-type: none"> Received regular reports from the City of Adelaide on the World Heritage Tentative listing submission progress

Environmental Performance

Maintain and improve climate resilience and the landscape values of the Park Lands

Performance	Achievements and Measures
2.1 Define, protect, and enhance landscape values and design qualities	<ul style="list-style-type: none"> Landscape values and design qualities were reviewed in reports relating to the Adelaide Park Lands Trail Rest Stop Guidelines, Adelaide Equestrian Festival Proposal Water Jump, and Cricket Net Relocation – Red Gum Park / Karrawirra (Park 12)
2.2 Promote ecologically sustainable initiatives and monitor tree canopy cover, biodiversity, and environmental sustainability and design quality	<ul style="list-style-type: none"> Design quality was reviewed through a report and presentation on the Adelaide Park Lands Trail Rest Stops Design Guidelines, which provide a consistent and practical framework for the planning, siting, retrofit and design of rest stops along the Adelaide Park Lands Trail

Performance	Achievements and Measures
2.3 Consider climate resilience in everything we do	<ul style="list-style-type: none"> A project on climate resilience has been provided through the draft Kadaltilla Business Plan and Budget 2026/27, subject to Council decision
2.5 Increase the accessibility of evidence-based information	<ul style="list-style-type: none"> Regular social media content was delivered in line with Kadaltilla’s Social Media Strategy, maintaining consistent engagement across Kadaltilla’s three digital platforms, and a social media Follower Growth Campaign was commenced, which has increased followers by approximately 428% on Instagram, 80% on Facebook and 40% on LinkedIn

Management and Protection

Treat the Park Lands holistically with an adaptive future focused approach

Performance	Achievements and Measures
3.1 Monitor delivery of priority projects in the Adelaide Park Lands Management Strategy	<ul style="list-style-type: none"> The digital Adelaide Park Lands Management Strategy (APLMS) Strategic Project Tracker was promoted through Kadaltilla’s social media platforms
3.2 Advocate for and establish Funding Mechanisms to support delivery of the Adelaide Park Lands Management Strategy	<ul style="list-style-type: none"> The printed Adelaide Park Lands Partnering Opportunities document and handouts were distributed to Kadaltilla Board Members to assist with funding discussions The Adelaide Park Lands Partnering Opportunities document was promoted through Kadaltilla’s social media platforms

Expert Advice

Function as the peak advisory body for policy, development, heritage, and management of the Park Lands based on sound data and evidence

Performance	Achievements and Measures
4.1 Provide advice on plans, projects, and policies for the Adelaide Park Lands	<ul style="list-style-type: none"> The advice of Kadaltilla was endorsed and adopted by Council as relevant
4.2 Engage with City of Adelaide and State Government including input into State Government initiatives	<ul style="list-style-type: none"> A briefing was requested from the State Government regarding its MotoGP proposal and potential impacts on the Adelaide Park Lands

Performance	Achievements and Measures
4.3 Review leasing and licensing and event management policies together with other relevant Park Lands use policies	<ul style="list-style-type: none"> Commercial Park Lands Lease Agreements at The Bookmakers and The Victoria Park Kiosk within Victoria Park / Pakapakanthi (Park 16) were endorsed The relocation of the existing cricket nets within Red Gum Park / Karrawirra (Park 12) was supported The concept design for a new water jump feature in Victoria Park / Pakapakanthi, for use annually by the Adelaide Equestrian Festival, was supported The Bonython Park / Tulya Wardli (Park 27) Kiosk Expression of Interest Outcomes was discussed (in confidence)
4.4 Strengthen Kadaltilla’s engagement with City of Adelaide, State Government, and adjoining Councils	<ul style="list-style-type: none"> The City of Adelaide and State Government engaged with Kadaltilla
4.5 Increase the profile of the Kadaltilla Board	<ul style="list-style-type: none"> Kadaltilla’s social media platforms continued to inform and educate the public about the Board’s activities and initiatives, providing insights into ongoing projects, strategic priorities, and opportunities for community engagement

Governance

The City of Adelaide governance support enables Kadaltilla to meet legislative requirements and obligations arising from its Charter

Performance	Achievements and Measures
5.1 Maximise utilisation of skills, known and enthusiasm of Kadaltilla through effective meetings that foster dialogue and the development of shared thinking	<ul style="list-style-type: none"> Formal and informal opportunities were provided to share advice and expertise on the Adelaide Park Lands, including through meetings, workshops, and the Kadaltilla portal
5.2 Develop a high level of knowledge and understanding of the Park Lands amongst Members through regular site visits and briefings	<ul style="list-style-type: none"> A briefing was requested from the State Government regarding its MotoGP proposal and potential impacts on the Adelaide Park Lands
5.3 Seek early input into issues relating to the Park Lands to	<ul style="list-style-type: none"> Kadaltilla was provided with advice on plans, projects and policies for the Adelaide Park Lands

Performance	Achievements and Measures
ensure Kadaltilla advice is timely and relevant	<ul style="list-style-type: none"> • Ten items were reviewed by Kadaltilla between February 2026 and March 2026, including two external presentations
5.4 Monitor developments subsequent to Kadaltilla advice	<ul style="list-style-type: none"> • The advice of Kadaltilla was endorsed and adopted by Council as relevant
5.5 Advocate for the value of Kadaltilla as a proactive, accountable, independent, skills-based Board that advises on Park Lands management and protection	<ul style="list-style-type: none"> • Kadaltilla provided advice to the Council and the State Government on strategic matters relating to the Adelaide Park Lands
5.6 General purpose accounts are operational	<ul style="list-style-type: none"> • General purpose accounts were maintained by the City of Adelaide and Kadaltilla makes appropriate use of available finances provided by Council
5.7 Annual Business Plan and Budget is in place for Kadaltilla	<ul style="list-style-type: none"> • An Annual Business Plan and Budget was prepared in accordance with legislative and Charter requirements, and is in place for Kadaltilla
5.8 Kadaltilla makes appropriate use of available finances provided by Council	<ul style="list-style-type: none"> • Quarterly finance reports were presented to Council • Financial management was undertaken in accordance with legislative and Charter requirements
5.9 The Adelaide Park Fund is operational	<ul style="list-style-type: none"> • The Adelaide Park Lands Fund is operational, and monies are received and expended according to the provisions of Kadaltilla’s Charter
5.10 Kadaltilla’s Annual Report is prepared detailing achievement of the aims and objectives of the APLMS, Strategic Plan, and Business Plan and Budget	<ul style="list-style-type: none"> • An Annual Report was prepared in in accordance with legislative and Charter requirements
5.11 Kadaltilla is insured according to the requirements of the Local Government Mutual Liability Scheme	<ul style="list-style-type: none"> • Kadaltilla maintains insurance coverage in line with the requirements of the Local Government Mutual Liability Scheme

Upcoming - Quarter 4 of 2025/26

Activities to be undertaken between 1 April to 30 June 2026 include:

- Kadaltilla Site Tour to Victoria Park / Pakapakanthi (Park 16) and surrounds
- Strategic planning workshop with Kadaltilla Board Members
- Finalisation of Kadaltilla’s 2026/27 Business Plan and Budget
- 2026 bp Adelaide Grand Final – SA Motor Sport Board Event Consultation

Budget Position

January to March 2026

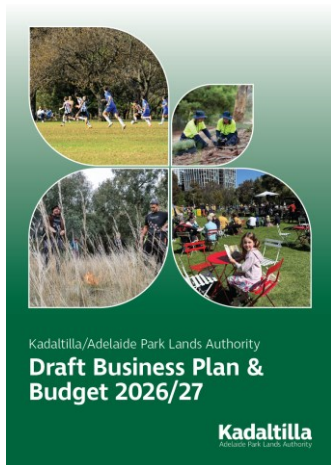
Year-to-date expenditure for the 2025/2026 financial year is \$84,000 favourable, primarily due to lower sitting fees, materials, contracts, and other expenses. All other expenditure areas are broadly consistent with planned allocations and financial targets.

\$'000s	YTD Actual	YTD Budget	Variance	2025/26 Q2 Budget	2025/26 Q3 Budget
Grants, Donations, Sponsorships	0	0	0	323	323
Total Revenue	0	0	0	323	323
Employee Costs	(104)	(131)	27	(180)	(180)
Materials, Contracts and Other Expenses	(36)	(92)	56	(143)	(143)
Sponsorships, Contributions and Donations	0	0	0	0	0
Total Expenditure	(140)	(223)	83	(323)	(323)
Operating / Deficit	(140)	(223)	83	0	0

For 2025/2026, Kadaltilla’s budget of \$322,609 is allocated as follows:

- Sitting Fees and Salary of \$254,554
- Brand and Marketing of \$26,317
- Insurance, Audit and Legal of \$22,168
- Operations (e.g. meetings, community forum) of \$14,420
- External Advice of \$5,150

Quarter 3 Key Highlights



Approved the draft 2026/27 Kadaltilla / Adelaide Park Lands Authority Annual Business Plan and Budget



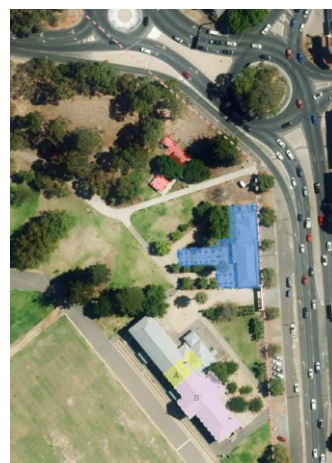
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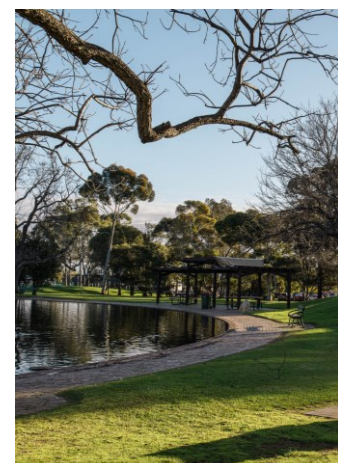
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Received an update from the City of Adelaide on the draft Tentative List Submission for the World Heritage Bid for Adelaide and its Rural Settlement Landscapes



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Promoted the Adelaide Park Lands Partnering Opportunities document through Kadaltilla's social media platforms



Appointed Council nominated representatives to the Board

Kadaltilla

Adelaide Park Lands Authority

P (08) 8203 7203

E kadaltilla@cityofadelaide.com.au

W cityofadelaide.com.au/Kadaltilla

 [linkedin.com/company/kadaltilla-adelaide-park-lands-authority](https://www.linkedin.com/company/kadaltilla-adelaide-park-lands-authority)

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